



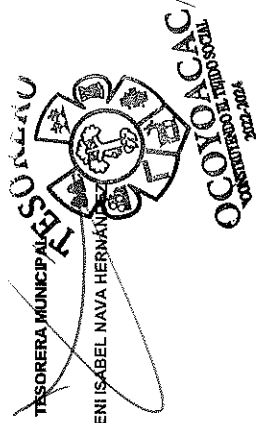
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# ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)

DEL 1 DE ENERO AL 31 DE MARZO DE 2024

CONCEPTO	EGRESOS				SUB-EJERCICIO	
	1 APROBADO	2 AMPLIACIONES Y REDUCCIONES	3 = (1+2) MODIFICADO	4 DEVENGADO		5 PAGADO
<b>Gobierno</b>	<b>57,405,863.94</b>	<b>0.00</b>	<b>57,405,863.94</b>	<b>36,368,210.78</b>	<b>38,461,260.38</b>	<b>19,037,673.16</b>
Legislación	0.00	0.00	0.00	0.00	0.00	0.00
Justicia	159,710.35	0.00	159,710.35	124,090.03	127,987.00	35,620.32
Coordinación de la política de gobierno	20,519,179.57	0.00	20,519,179.57	14,897,626.78	14,919,720.58	5,621,552.79
Relaciones exteriores	146,582.56	0.00	146,582.56	380,852.06	364,891.14	-234,269.50
Asuntos financieros y hacendarios	22,828,634.95	0.00	22,828,634.95	13,682,825.68	13,445,233.44	9,145,809.27
Seguridad nacional	0.00	0.00	0.00	0.00	0.00	0.00
Asuntos de orden público y seguridad interior	10,203,681.54	0.00	10,203,681.54	6,379,731.51	6,676,460.97	3,823,950.03
Otros servicios generales	3,548,094.97	0.00	3,548,094.97	2,903,094.72	2,926,967.25	645,010.25
<b>Desarrollo social</b>	<b>35,404,046.11</b>	<b>0.00</b>	<b>35,404,046.11</b>	<b>31,946,534.04</b>	<b>32,865,917.80</b>	<b>3,457,512.07</b>
Protección ambiental	11,050,884.25	0.00	11,050,884.25	9,201,361.95	9,778,626.78	1,849,522.30
Vivienda y servicios a la comunidad	20,586,169.61	0.00	20,586,169.61	20,356,125.93	20,643,770.22	230,043.88
Salud	634,436.44	0.00	634,436.44	438,196.36	450,914.59	196,240.08
Recreación, cultura y otras manifestaciones sociales	655,721.81	0.00	655,721.81	374,168.06	385,643.29	281,553.75
Educación	1,587,498.17	0.00	1,587,498.17	860,960.81	885,876.26	726,537.36
Protección social	889,335.83	0.00	889,335.83	715,720.93	720,686.66	173,614.90
Otros asuntos sociales	0.00	0.00	0.00	0.00	0.00	0.00
<b>Desarrollo económico</b>	<b>1,346,809.45</b>	<b>0.00</b>	<b>1,346,809.45</b>	<b>1,102,464.00</b>	<b>1,142,674.81</b>	<b>244,345.45</b>
Asuntos económicos, comerciales y laborales en general	92,653.43	0.00	92,653.43	64,913.11	66,874.70	27,740.32
Agropecuaria, silvicultura, pesca y caza	128,123.91	0.00	128,123.91	114,830.06	118,267.63	13,293.85
Combustibles y energía	0.00	0.00	0.00	0.00	0.00	0.00
Minería, manufacturas y construcción	595,335.22	0.00	595,335.22	504,994.86	528,975.83	90,340.36
Transporte	279,238.94	0.00	279,238.94	254,973.93	260,989.03	24,265.01
Comunicaciones	0.00	0.00	0.00	0.00	0.00	0.00
Turismo	165,699.50	0.00	165,699.50	87,601.62	90,243.48	78,097.88
Ciencia, tecnología e innovación	0.00	0.00	0.00	0.00	0.00	0.00
Otras industrias y otros asuntos económicos	85,758.45	0.00	85,758.45	75,150.42	77,524.14	10,608.03
<b>Otras no clasificadas en funciones anteriores</b>	<b>22,359,731.01</b>	<b>0.00</b>	<b>22,359,731.01</b>	<b>5,264,606.15</b>	<b>7,424,592.09</b>	<b>17,065,122.86</b>
Transacciones de la deuda pública / costo financiero de la	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias, participaciones y aportaciones entre	7,786,500.04	0.00	7,786,500.04	4,970,000.00	7,120,000.00	2,816,500.04
diferentes niveles y órdenes de gobierno	0.00	0.00	0.00	0.00	0.00	0.00
Sanamiento del sistema financiero	0.00	0.00	0.00	0.00	0.00	0.00
Adeudos de ejercicios fiscales anteriores	14,573,230.97	0.00	14,573,230.97	294,608.15	304,592.09	14,278,622.82
<b>TOTAL DEL GASTO</b>	<b>116,516,470.51</b>	<b>0.00</b>	<b>116,516,470.51</b>	<b>76,681,816.97</b>	<b>79,894,245.08</b>	<b>39,634,653.54</b>



L.C. YENI ISABEL NAVA HERNANDEZ